

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on Strengthening the capacity of Treasury and Debt Management wing of
Finance Division

ANNUAL PROCUREMENT PLAN **FY 2026-2027**

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

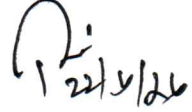
Scheme Name: Strengthening the capacity of Treasury and Debt Management wing of Finance Division

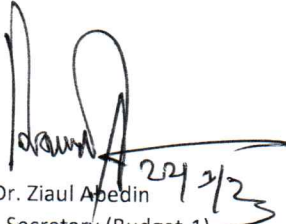
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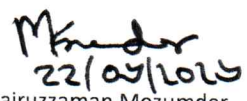
(ANNUAL PROCUREMENT PLAN)
FY 2026-2027

Summary of Procurement	
Types	BDT (in Lakh)
Goods	86.50
Service (Individual Consultant)	579.70
Non-Consulting Service (Outsourcing) & ISO 27001:2022	12.00
Total	678.20


Hedayet Md. Bulbul
Junior Consultant(Admin)
Treasury & Debt Management Scheme


Md Firoz Khan
Program Executive & Coordinator (PEC)
SPFMS, Program, Finance Division


Dr. Ziaul Abedin
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


Dr. Md Khairuzzaman Mozumder
Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN (GOODS)

Finance Ministry / Division-Finance
Agency : Finance Division
Procuring Entity Name & Code: N/A

Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme Name: Strengthening the Capacity of Treasury and Debt Management Wing of Finance Division

Budget : Development

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including schedule of delivery	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FDTM-GD1	Computer & Accessories																		
	Laptop		6					Planned Dates	02-Aug-25	16-Aug-25	23-Aug-25	30-Aug-25	06-Sep-25	04-Oct-25					
	Desktop PC	Nos	5	OTM	PE	GoB	32.00	Planned Days		14	7	7	7	28	63				
	Monitor (Big)		2					Actual Date											
	Printer (Big-Color)		1					Actual Days											
FDTM-GD1A	Computer & Accessories		4																
	Laptop		2					Planned Dates	02-Aug-25	16-Aug-25	23-Aug-25	30-Aug-25	06-Sep-25	04-Oct-25					
	Desktop PC	Nos	2	RFQ	PE	GoB	8.00	Planned Days		14	7	7	7	28	63				
	Monitor (Big)		1					Actual Date											
	Printer (Big-Black & White)		1					Actual Days											
FDTM-GD2	Office Equipment																		
	Heavy Duty Photocopier (Big-B/W)		2					Planned Dates	01-Jul-25	15-Jul-25	22-Jul-25	29-Jul-25	05-Aug-25	02-Sep-25					
	Smart TV/Interactive Touch Screen	Nos	1	OTM	PE	GoB	20.00	Planned Days		14	7	7	7	28	63				
								Actual Date											
	Digital Voice Recorder		1					Actual Days											
FDTM-GD3	Printing and Binding																		
	MTDS & Debt Bulletin	Nos	500	RFQ	PE	GoB	2.50	Planned Dates	01-Dec-25	11-Dec-25	11-Dec-25	16-Dec-25	21-Dec-25		20				
								Planned Days		10	0	5	5						
								Actual Date											
								Actual Days											
FDTM-GD4	Computer Consumable																		
	Toner HP Laser Jet Pro 76A		5					Planned Dates	01-Nov-25	11-Nov-25	11-Nov-25	16-Nov-25	21-Nov-25		20				
	Toner Toshiba T-5018C (Original)		3					Planned Days		10	0	5	5						
	HP Color Laser Jet pro MFP 3303schw(222A)		2					Actual Date											
	Laser Jet Pro M402dn		4					Actual Days											
	HDD 12TB		2																
	RAM 16GB DDR4		3																
	RAM 32GB DDR5		2	RFQ	PE	GoB	8.00												
	Keyboard		5																
	Voice Recorder		1																
	Wireless Mouse		5																
	Headphone		7																
	HDMI Cable (3m)		3																
	HDMI Cable (5m)		2																
	USB Pen Drive		4																
	Multiplug		2																

(মোঃ ফিরোজ খান)
Program Executive Coordinator
SPFMS

জাতীয় কর্মসূচি পরিচালক
SPFMS

Packing e No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including schedule of delivery	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FDTDM-GD5	Computer Software																		
	Microsoft Office Professional Plus 2021		10					Planned Dates	15-Jul-25	25-Jul-25	25-Jul-25	30-Jul-25	04-Aug-25		20				
	Microsoft Visio Professional 2024		2					Actual Date											
	Microsoft Project Professional 2024		1					Actual Dates											
	Sap Crystal Reports, Version for Microsoft Visual Studio	Nos	4	Rfq	PE	GOB	8.00												
	Zoom		1																
	SSL Certificate		1																
	Zoom Pro		1																
	Computer Software																		
	Server System	N/A	N/A	N/A	PE	GOB	To be procured by IBAS++	Planned Dates	30-Nov-26	14-Dec-26	21-Dec-26	28-Dec-26	04-Jan-27	01-Feb-27	63				
FDTDM-GD5(A)								Planned Days		14	7	7	7	28					
								Actual Date											
								Actual Days											
FDTDM-GD6	Office Furniture							Planned Dates	15-Jul-25	25-Jul-25	25-Jul-25	30-Jul-25	04-Aug-25						
	Executive Table (B&G)		2																
	Executive Table (Chair)		6							10	0	5	5		20				
	Sofa Set	Nos	2	Rfq	PE	GOB	8.00	Actual Date											
	Computer Table(Including tea table, centre table, side table, corner table)		5					Actual Days											
	File Cabinet/Book self		4																
							Total=												
							86.50												

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ANNUAL PROCUREMENT PLAN: Individual Consulting Services

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Strengthening the Capacity of Treasury and Debt Management Wing of Finance Division

Budget : Development

Consulting Service (Individual)

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Approving Authority	Source of Funds	Total cost (Actual/estimate d) in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Actual Cost (BDT)	Name of Consultant	Total time to Contract Signature	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
FDTM-S3	Senior Consultant- NSS	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates Actual Dates	15-Jul-07	N/A	5-Aug-07	12-Aug-07	19-Aug-07	26-Aug-07	2-Sep-07	9-Sep-07			56	Recruitment Need
FDTM-S17	Senior Consultant- DSL/FAM	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates Actual Dates	15-Jul-07	N/A	5-Aug-07	12-Aug-07	19-Aug-07	26-Aug-07	2-Sep-07	9-Sep-07			56	Recruitment Need
FDTM-S5	Senior Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			44.47	Mr. Hafiz		Need New Contract
FDTM-S6	Senior Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			42.35	Mr. Kibria		Need New Contract
FDTM-S7	Senior Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates Actual Dates	15-Jul-26	N/A	5-Aug-26	12-Aug-26	19-Aug-26	26-Aug-26	2-Sep-26	9-Sep-26			56	Recruitment Need
FDTM-S20	Consultant- NSC	PM	1	SIC/SSS	HOPE	GoB	48.3	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			26.00	Mr. Abrour		Need New Contract
FDTM-S9	Consultant- DBA	PM	1	SIC/SSS	HOPE	GoB	42.0	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			21.17	Mr. Saib		Need New Contract
FDTM-S8	Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	42.0	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			25.41	Mr. Bahar		Need New Contract
FDTM-S10	Junior Consultant: (Networkin and Hardware)	PM	1	SIC/SSS	HOPE	GoB	18.0	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			16.23	Mst Kanon		Need New Contract
FDTM-S13	Junior Consultant: (Networkin and Hardware)	PM	1	SIC/SSS	HOPE	GoB	18.0	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			15.52	Mr. Rubayet		Need New Contract
FDTM-S11	Junior Consultant: (Networkin and Hardware)	PM	1	SIC/SSS	HOPE	GoB	18.0	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			9.52	Mr. Faruk		Need New Contract

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Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Approving Authority	Source of Funds	Total cost (Actual/estimate) in lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Actual Cost (BDT)	Name of Consultant	Total time to Contract Signature	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
FDTDM-S15	Junior Consultant- Administration	PM	1	S/C/SSS	HOPE	GoB	20.7	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			18.67	Mr. Bulbul		Need New Contract
FDTDM-S16	Junior Consultant- Administration	PM	1	S/C/SSS	HOPE	GoB	20.7	Planned Dates Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A			15.42	Mrs. Jinnat		Need New Contract
Total=							579.70													

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ANNUAL PROCUREMENT PLAN: Consulting / Non-Consulting Services (Individual/Firm)

Finance Ministry / Division-Finance
Agency Finance Division
Procuring Entity Name & Code

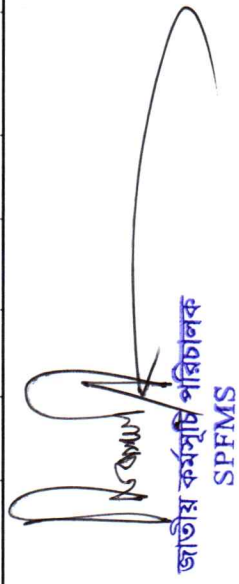
Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme Name: Strengthening the Capacity of Treasury and Debt Management Wing of Finance Division

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost (Actual/estimated)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FDTDM-S21	Shahayok Services (No of Shoyak Service)	PM	1	RFQ	PE	GoB	3.00	Planned Dates Actual Dates	01-Aug-25	11-Aug-25	11-Aug-25	16-Aug-25	21-Aug-25		20				Complete
FDTDM-S22	ISO 27001:2022 (Information Security Management System)	N/A	1	SSS	PE	GoB	9.00	Planned Dates Actual Dates	01-Jul-26	11-Jul-26	11-Jul-26	16-Jul-26	21-Jul-26		20				
						Total=	12.00												



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