

ANNUAL PROCUREMENT PLAN
FY 2023-24 (2nd Revised)

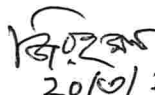
Summary of Procurement

BDT (in Lac Taka)

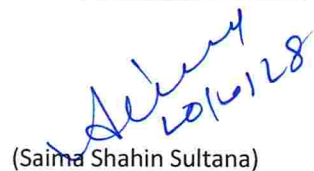
<u>Types</u>	<u>Estimated Cost</u>
<u>Goods</u>	113.90
<u>Service</u>	
Individual Consultant	1,202.22
Firm Selection	27.00
Non Consulting Services	309.76
Total	1,652.88


20/06/28

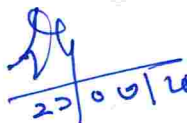
(Md. Masud Rana)
Junior Consultant (Executive)
SPFMS, Finance Division,
Ministry of Finance


20/06/28

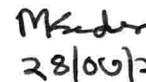
(Md. Zillur Rahman)
Senior Consultant
(Procurement Specialist)
SPFMS, Finance Division,
Ministry of Finance


20/06/28

(Saima Shahin Sultana)
Program Executive & Coordinator
SPFMS, Finance Division, Ministry of
Finance


20/06/28

(Mohammad Saiful Islam)
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


28/06/2028

(Dr. Md Khairuzzaman Mozumder)
Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN 2023-24

Ministry: Ministry of Finance
 Agency: Finance Division
 Procuring Entity Name & Code NA
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
FD-GD37	Stationary, Cleaning and Washing Items	LS	LS	RFQ	NPD	IDA/GoB	3.95	Planned Dates	10-Dec-23	17-Dec-23	17-Dec-23	24-Dec-23	27-Dec-23	30-Dec-23		13-Jan-24	Completed
								Planned Days	0	7	0	7	3	3	20	14	
								Actual Dates	18-Jan-24	23-Jan-24	23-Jan-24	6-Feb-24	7-Feb-24	8-Feb-24		12-Feb-24	
FD-GD39	Computer Consumables	LS	LS	RFQ	NPD	IDA/GoB	4.25	Planned Dates	17-Dec-23	24-Dec-23	24-Dec-23	31-Dec-23	3-Jan-24	6-Jan-24		20-Jan-24	Completed
								Planned Days	0	7	0	7	3	3	20	14	
								Actual Dates	18-Jan-24	23-Jan-24	23-Jan-24	6-Feb-24	7-Feb-24	8-Feb-24		12-Feb-24	
FD-GD40	Office Equipments for IPF Smart Board	Nos.	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	27-Jul-23	3-Aug-23	3-Aug-23	10-Aug-23	13-Aug-23	16-Aug-23		30-Aug-23	Completed
								Planned Days	0	7	0	7	3	3	20	14	
								Actual Dates	7-Aug-23	13-Aug-23	13-Aug-23	17-Aug-23	17-Aug-23	19-Aug-23		19-Aug-23	
FD-GD41	Computer and Accessories			OTM	NPD	IDA/GoB	32.00	Planned Dates	28-Mar-24	13-Apr-24	27-Apr-24	4-May-24	11-May-24	8-Jun-24		6-Sep-24	
								Planned Days	0	16	14	7	7	28	72	90	
								Actual Dates									
FD-GD42	Office Equipments for IPF and Scheme			OTM	NPD	IDA/GoB	48.00	Planned Dates	28-Mar-24	13-Apr-24	27-Apr-24	4-May-24	11-May-24	8-Jun-24		7-Aug-24	
								Planned Days	0	16	14	7	7	28	72	60	
								Actual Dates									
FD-GD43	Office Furniture for IPF			OTM	NPD	IDA/GoB	12.50	Planned Dates	4-Jan-24	20-Jan-24	3-Feb-24	10-Feb-24	17-Feb-24	16-Mar-24		15-May-24	
								Planned Days	0	16	14	7	7	28	72	60	
								Actual Dates	04-Mar-24	20-Mar-24							
FD-GD44	Printing and Binding-1	LS	LS	RFQ	NPD	IDA/GoB	3.10	Planned Dates	19-Nov-23	26-Nov-23	26-Nov-23	3-Dec-23	6-Dec-23	9-Dec-23		23-Dec-23	Completed
								Planned Days	0	7	0	7	3	3	20	14	
								Actual Dates	19-Nov-23	22-Nov-23	22-Nov-23	29-Nov-23	30-Nov-23			06-Dec-23	
FD-GD45	Printing and Binding-2	LS	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	25-Mar-24	1-Apr-24	1-Apr-24	8-Apr-24	11-Apr-24	14-Apr-24		21-Apr-24	
								Planned Days	0	7	0	7	3	3	20	7	
								Actual Dates									
FD-GD46	GPU Desktop with 27 inch Monitor for Consultant .(Communication Strategy)	Nos.	1	RFQ	NPD	IDA/GoB	2.50	Planned Dates	25-Mar-24	1-Apr-24	1-Apr-24	8-Apr-24	11-Apr-24	14-Apr-24		21-Apr-24	
								Planned Days	0	7	0	7	3	3	20	7	
								Actual Dates									
FD-GD47	Repairing Canon IR 2635i Photocopier	Nos.	1	DPM	NPD	IDA/GoB	0.60	Planned Dates	25-Mar-24	1-Apr-24	1-Apr-24	8-Apr-24	11-Apr-24	14-Apr-24		21-Apr-24	
								Planned Days	0	7	0	7	3	3	20	7	
								Actual Dates									
Sub-Total							113.90										

Consulting Services (Individual)

ANNUAL PROCUREMENT PLAN 2023-24

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FD-S1	Program Executive and Coordinator-1	Months	15.14	SIC/SSS	HOPE	IDA/GoB	78.26	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		14-Oct-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S2	Program Executive and Coordinator-2	Months	12	SIC/SSS	HOPE	IDA/GoB	57.27	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S3	Program Executive and Coordinator-3	Months	12	SIC/SSS	HOPE	IDA/GoB	57.27	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S4	Program Executive and Coordinator-4	Months	15	SIC/SSS	HOPE	IDA/GoB	69.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S5	Program Executive and Coordinator-5	Months	12	SIC/SSS	HOPE	IDA/GoB	55.20	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Sep-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S6	Program Executive and Coordinator-6	Months	12	SIC/SSS	HOPE	IDA/GoB	51.06	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S7	Program Executive and Coordinator-7	Months	12	SIC/SSS	HOPE	IDA/GoB	49.83	Planned Dates	29-Jan-23	-	16-Feb-23	9-Mar-23	-	16-Mar-23	23-Mar-23	20-Apr-23		30-Jun-24	Done
								Planned Days			18	21	-	7	7	28	81	437	
								Actual Dates	16-Jan-23		6-Feb-23	30-Apr-23		10-Jul-23		24-Aug-23		23-Aug-24	
FD-S8	Program Executive and Coordinator-8	Months	12	SIC/SSS	HOPE	IDA/GoB	50.91	Planned Dates	20-Jul-23	-	7-Aug-23	28-Aug-23	-	4-Sep-23	11-Sep-23	9-Oct-23		30-Jun-24	Done
								Planned Days			18	21	-	7	7	28	81	265	
								Actual Dates	10-Jul-23		27-Jul-23	11-Sep-23		17-Sep-23		13-Nov-23		12-Nov-24	
FD-S9	Senior Consultant (Monitoring and Evaluation)	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	20-Jul-23	-	7-Aug-23	28-Aug-23	-	4-Sep-23	11-Sep-23	9-Oct-23		30-Jun-24	Done
								Planned Days			18	21	-	7	7	28	81	265	
								Actual Dates											
FD-S10	Senior Consultant (Procurement Specialist)	Months	24	SIC/SSS	HOPE	IDA/GoB	93.53	Planned Dates	20-Jul-23	-	7-Aug-23	28-Aug-23	-	4-Sep-23	11-Sep-23	9-Oct-23		30-Jun-24	Done
								Planned Days			18	21	-	7	7	28	81	265	
								Actual Dates	10-Jul-23		27-Jul-23	11-Sep-23		17-Sep-23		24-Sep-23		23-Sep-24	

Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and several initials in the center and right.

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
FD-S11	Implementation Support Consultant-1	Months	12	SIC/SSS	HOPE	IDA/GoB	42.09	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended	
								Planned Days												
								Actual Dates					-							
FD-S12	Implementation Support Consultant-2	Months	12	SIC/SSS	HOPE	IDA/GoB	41.40	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended	
								Planned Days												
								Actual Dates					-							
FD-S13	Implementation Support Consultant-3	Months	12	SIC/SSS	HOPE	IDA/GoB	40.71	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended	
								Planned Days												
								Actual Dates					-							
FD-S14	Implementation Support Consultant-4	Months	12	SIC/SSS	HOPE	IDA/GoB	36.57	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended	
								Planned Days												
								Actual Dates					-							
FD-S15	Implementation Support Consultant-5	Months	12	SIC/SSS	HOPE	IDA/GoB	33.12	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended	
								Planned Days												
								Actual Dates					-							
FD-S16	Implementation Support Consultant-6	Months	12	SIC/SSS	HOPE	IDA/GoB	31.05	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended	
								Planned Days												
								Actual Dates					-							
FD-S17	Implementation Support Consultant-7	Months	12	SIC/SSS	HOPE	IDA/GoB	28.37	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended	
								Planned Days												
								Actual Dates					-							
FD-S18	Implementation Support Consultant-8	Months	12	SIC/SSS	HOPE	IDA/GoB	38.33	Planned Dates	29-Jan-23	-	16-Feb-23	9-Mar-23	-	16-Mar-23	23-Mar-23	20-Apr-23		30-Jun-24	Ongoing	
								Planned Days			18	21	-	7	7	28	81			
								Actual Dates	16-Jan-23		6-Feb-23	30-Apr-23		10-Jul-23		18-Sep-23		17-Sep-23		
FD-S22	Consultant (Communication Strategy)	Months	12	SIC/SSS	HOPE	IDA/GoB	33.73	Planned Dates	20-Jul-23	-	7-Aug-23	21-Aug-23	-	28-Aug-23	4-Sep-23	2-Oct-23		30-Jun-24	Done	
								Planned Days			18	14	-	7	7	28	74	272		
								Actual Dates												

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FD-S23	Consultant (Finance and Accounts Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	27.60	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S24	Consultant (Office Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	17.63	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S25	IT Consultant (Programmer)	Months	12	SIC/SSS	HOPE	IDA/GoB	42.00	Planned Dates	20-Jul-23	-	7-Aug-23	28-Aug-23	-	4-Sep-23	11-Sep-23	9-Oct-23		30-Jun-24	Done
								Planned Days			18	21	-	7	7	28	81	265	
								Actual Dates	10-Jul-23		27-Jul-23								
FD-S26	Jr. IT Consultant	Months	12	SIC/SSS	HOPE	IDA/GoB	18.00	Planned Dates	20-Jul-23	-	7-Aug-23	28-Aug-23	-	4-Sep-23	11-Sep-23	9-Oct-23		30-Jun-24	1st applicant declined
								Planned Days			18	21	-	7	7	28	81	265	
								Actual Dates	10-Jul-23		27-Jul-23								
FD-S27	Jr. Consultant (Assistant Office Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	15.33	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S28	Jr. Consultant-Accounts-1	Months	12	SIC/SSS	HOPE	IDA/GoB	15.33	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S29	Jr. Consultant-Accounts-2	Months	12	SIC/SSS	HOPE	IDA/GoB	11.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S30	Jr. Consultant- Executive-1	Months	12	SIC/SSS	HOPE	IDA/GoB	15.33	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S31	Jr. Consultant- Executive-2	Months	12	SIC/SSS	HOPE	IDA/GoB	13.03	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S32	Jr. Consultant- Executive-3	Months	12	SIC/SSS	HOPE	IDA/GoB	12.27	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S33	Jr. Consultant- Executive-4	Months	12	SIC/SSS	HOPE	IDA/GoB	12.27	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S34	Jr. Consultant- Executive-5	Months	12	SIC/SSS	HOPE	IDA/GoB	12.27	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FD-S35	Jr. Consultant- Executive-6	Months	12	SIC/SSS	HOPE	IDA/GoB	10.73	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S36	Jr. Consultant- Executive-7	Months	12	SIC/SSS	HOPE	IDA/GoB	10.73	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S37	Jr. Consultant- Executive-8	Months	12	SIC/SSS	HOPE	IDA/GoB	10.73	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S38	Jr. Consultant- Executive-9	Months	12	SIC/SSS	HOPE	IDA/GoB	11.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											
FD-S39	Jr. Consultant- Executive-10	Months	12	SIC/SSS	HOPE	IDA/GoB	9.97	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
								Planned Days											
								Actual Dates											

Sub-Total: 1,202.22

Consulting Services (Individual)

ANNUAL PROCUREMENT PLAN 2023-24

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Firm)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
FD-SF1	Selection of a Firm for Research on The factors affecting public spending allocative efficiency in Bangladesh: An empirical study on the health services	LS	LS	SSS	HOPE	IDA/GoB	27.00	Planned Dates	NA	18-Feb-24	7-Mar-24	28-Mar-24	11-Apr-24	18-Apr-24	25-Apr-24	23-May-24		30-Jan-25			
								Planned Days		0	18	21	14	7	7	28	95	252			
								Actual Dates													
Sub-Total:							27.00														

ANNUAL PROCUREMENT PLAN 2023-24

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Invitation/Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
FD-NS1	Services to be Outsourced	Months	12	OTM	HOPE/NPD	IDA/GoB	57.00	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
	Planned Days												0				
	Actual Dates																
FD-NS2	Transport Services-1	Months	12	OTM	HOPE/NPD	IDA/GoB	128.00	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-24	In continuation of previous assignment contract has been extended
	Planned Days												0				
	Actual Dates																
FD-NS3	Transport Services-2	Months	30	OTM	HOPE/NPD	IDA/GoB	124.76	Planned Dates	10-Dec-23	28-Dec-23	18-Jan-24	25-Jan-24	1-Feb-24	29-Feb-24		30-Jun-26	Completed
	Planned Days							0	18	21	7	7	28	81			
	Actual Dates																

Total = 309.76

