

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

ANNUAL PROCUREMENT PLAN

FY 2026-2027

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 13.07.2026

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
IEB Bhaban (4th Floor), Ramna, Dhaka-1000

**ANNUAL PROCUREMENT PLAN
FY 2026-2027**

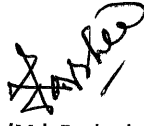
Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
Budget : Unified

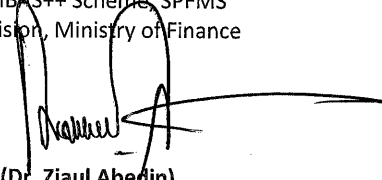
Summary of Procurement

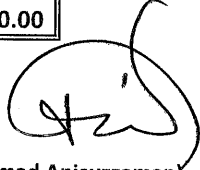
FY 2026-2027

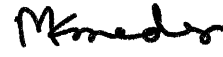
(In Lac Taka)

Goods	24 Package	6,845.00
Service		
Individual	97 Package	3,070.00
Firm	05 Package	165.00
Non Consulting	06 Package	110.00
Total	132 Package	10,190.00


(Md. Rashedul Islam)
Consultant (Classification)
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


(Dr. Ziaul Abedin)
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


(Muhammad Anisuzzaman)
Program Executive & Coordinator
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202
 Budget : Development

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS26-GD01	Computer Software - 1	Nos	1	OTM	NPD	IDA/GoB	400.00	Planned Dates	26-Jul-26	11-Aug-26	25-Aug-26	1-Sep-26	4-Sep-26	2-Oct-26		13-Nov-26
	Data Loss Prevention (DLP) Solutions with related services							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS26-GD02	Computer Software - 2	package	1	OTM	NPD	IDA/GoB	195.00	Planned Dates	26-Jul-26	11-Aug-26	25-Aug-26	1-Sep-26	4-Sep-26	2-Oct-26		13-Nov-26
	Web Application Vulnerability Assessment (VA) Tool							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD02	Computer Software - 2	Nos	1	OTM	NPD	IDA/GoB	1880.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Aug-26
	SIEM and SOAR Solution with related Hardware							Planned Days								
								Actual Dates								
IBAS26-GD03	Computer Software -3	Nos	1	OTM	NPD	IDA/GoB	250.00	Planned Dates	20-Aug-26	5-Sep-26	19-Sep-26	26-Sep-26	29-Sep-26	27-Oct-26		8-Dec-26
	Customer Care Solution							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
iBAS26-GD04	Computer Software -4	Nos	1	OTM	NPD	IDA/GoB	200.00	Planned Dates	4-Oct-26	20-Oct-26	3-Nov-26	10-Nov-26	13-Nov-26	11-Dec-26		22-Jan-27
	Call Center Solution							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
iBAS26-GD05	Computer Software -5	LS	1	OTM	NPD	IDA/GoB	200.00	Planned Dates	3-Sep-26	19-Sep-26	3-Oct-26	10-Oct-26	13-Oct-26	10-Nov-26		22-Dec-26
	Web Elements Stock and Subscriptions							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
iBAS26-GD06	Computer Software -6	LS	1	OTM	NPD	IDA/GoB	200.00	Planned Dates	10-Aug-26	26-Aug-26	9-Sep-26	16-Sep-26	19-Sep-26	17-Oct-26		28-Nov-26
	API Security with related services							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
iBAS26-GD07	ICT Equipment (for NSC Auto System) -1	packa ge	1	OTM	NPD	IDA/GoB	650.00	Planned Dates	10-Aug-26	26-Aug-26	9-Sep-26	16-Sep-26	19-Sep-26	17-Oct-26		28-Nov-26
	Application Server with related equipment							Planned Days	0	16	14	7	3	28	68	42
	Database server with related equipment							Actual Dates								
iBAS26-GD08	ICT Equipment-2	packa ge	1	OTM	NPD	IDA/GoB	850.00	Planned Dates	1-Dec-26	17-Dec-26	31-Dec-26	7-Jan-27	10-Jan-27	7-Feb-27		21-Mar-27
	Application Server with realated services							Planned Days	0	16	14	7	3	28	68	42
	Private Cloud Server with realated services							Actual Dates								
iBAS26-GD09	ICT Equipment-3	packa ge	1	OTM	NPD	IDA/GoB	550.00	Planned Dates	10-Aug-26	26-Aug-26	9-Sep-26	16-Sep-26	19-Sep-26	17-Oct-26		28-Nov-26
	AMC Server (Super dom)							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								

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Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
iBAS26-GD10	ICT Equipment-4	packa ge	1	OTM	NPD	IDA/GoB	200.00	Planned Dates	1-Dec-26	17-Dec-26	31-Dec-26	7-Jan-27	10-Jan-27	7-Feb-27		21-Mar-27
	AMC Server (Database)							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
iBAS26-GD11	ICT Equipment-5	packa ge	1	OTM/DW	NPD	IDA/GoB	100.00	Planned Dates	10-Aug-26	26-Aug-26	9-Sep-26	16-Sep-26	19-Sep-26	17-Oct-26		28-Nov-26
	SOC Room Development							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
iBAS26-GD12	ICT Equipment-6	packa ge	1	OTM	NPD	IDA/GoB	870.00	Planned Dates	1-Dec-26	17-Dec-26	31-Dec-26	7-Jan-27	10-Jan-27	7-Feb-27		21-Mar-27
	Ransomware Protected Storage (SAN) with realated services							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
iBAS26-GD13	Computers and Accessories	Packa ge	1	OTM	NPD	IDA/GoB	100.00	Planned Dates	4-Oct-26	20-Oct-26	3-Nov-26	10-Nov-26	13-Nov-26	11-Dec-26		22-Jan-27
	Laptop & Desktop							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
iBAS26-GD14	Office Equipment-1	Nos	1	OTM	NPD	IDA/GoB	40.00	Planned Dates	4-Oct-26	20-Oct-26	3-Nov-26	10-Nov-26	13-Nov-26	11-Dec-26		22-Jan-27
	Audio-Video Conference System							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
iBAS26-GD15	Office Equipment-2	packa ge	1	OTM	NPD	IDA/GoB	100.00	Planned Dates	10-Aug-26	17-Aug-26	24-Aug-26	27-Aug-26	30-Aug-26	6-Sep-26		20-Sep-26
	250 KVA Generator							Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								

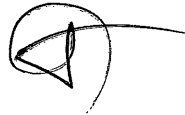
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Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
iBAS26-GD16	Printing and Stationery	packa ge	1	OTM (FWA)	NPD	IDA/GoB	25.00	Planned Dates	25-Jul-26	1-Aug-26	8-Aug-26	11-Aug-26	14-Aug-26	21-Aug-26		4-Sep-26
	Computer consumables, Printing and Binding, Stamps and seals and Other Stationery							Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
iBAS26-GD17	Office Equipment-3	packa ge	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	25-Jul-26	1-Aug-26	8-Aug-26	11-Aug-26	14-Aug-26	21-Aug-26		4-Sep-26
	Digital display/TV for Dashboard							Planned Days	0	7	7	3	3	7	27	14
	Others Office Equipment							Actual Dates								
iBAS26-GD18	Printing and Binding	packa ge	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	15-Aug-26	22-Aug-26	29-Aug-26	1-Sep-26	4-Sep-26	11-Sep-26		25-Sep-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
iBAS26-GD19	Office Furniture	packa ge	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	15-Aug-26	22-Aug-26	29-Aug-26	1-Sep-26	4-Sep-26	11-Sep-26		25-Sep-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
iBAS26-GD20	Emergency Equipment/Parts for PABX, CCTV, Fire Safety and Photocopier system	packa ge	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	25-Jul-26	1-Aug-26	8-Aug-26	11-Aug-26	14-Aug-26	21-Aug-26		4-Sep-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
iBAS26-GD21	Emergency Equipment or parts for Generator, UPS and Electrical System	packa ge	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	15-Aug-26	22-Aug-26	29-Aug-26	1-Sep-26	4-Sep-26	11-Sep-26		25-Sep-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								

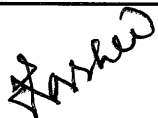
Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
iBAS26-GD22	Emergency Equipment or parts for Air Conditioning System	packa ge	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	15-Aug-26	22-Aug-26	29-Aug-26	1-Sep-26	4-Sep-26	11-Sep-26		25-Sep-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
iBAS26-GD23	Emergency Software/Subscription/ Domain/License Renewal	packa ge	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	15-Aug-26	22-Aug-26	29-Aug-26	1-Sep-26	4-Sep-26	11-Sep-26		25-Sep-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
						Total:	6845.00									

Asker



ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**Consulting Service (SIC/SSS)**

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS26-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	66.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										




Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS26-CS8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	20-Jul-26	-	13-Aug-26	3-Sep-26	-	10-Sep-26	17-Sep-26	24-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS26-CS9	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS10	Senior IT Consultant (Server, Virtualization & Cloud)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	20-Jul-26	-	13-Aug-26	3-Sep-26	-	10-Sep-26	17-Sep-26	24-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS26-CS11	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	20-Jul-26	-	13-Aug-26	3-Sep-26	-	10-Sep-26	17-Sep-26	24-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS26-CS12	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	20-Jul-26	-	13-Aug-26	3-Sep-26	-	10-Sep-26	17-Sep-26	24-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS26-CS13	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS14	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	20-Jul-26	-	13-Aug-26	3-Sep-26	-	10-Sep-26	17-Sep-26	24-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS26-CS15	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS26-CS16	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	20-Jul-26	-	13-Aug-26	3-Sep-26	-	10-Sep-26	17-Sep-26	24-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS26-CS17	Senior Functional Consultant Revenue Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	20-Jul-26	-	13-Aug-26	3-Sep-26	-	10-Sep-26	17-Sep-26	24-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS26-CS18	IT Consultant (Programmer) - 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS19	IT Consultant (Programmer) - 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS20	IT Consultant (Programmer) - 3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS21	IT Consultant (Programmer) - 4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS22	IT Consultant (Programmer) - 5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS23	IT Consultant (Programmer) - 6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS26-CS24	IT Consultant (Programmer) - 7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS25	IT Consultant (Programmer) - 8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS26	IT Consultant (Programmer) - 9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS27	IT Consultant (Programmer) - 10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS28	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS29	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS30	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS31	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS26-CS32	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS33	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS34	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS35	IT Consultant (System Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS36	IT Consultant (Security Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS37	IT Consultant (IT Audit)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS38	IT Consultant (Monitoring & Reporting)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS39	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS26-CS40	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS41	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS42	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS43	Consultant (SAE & SOE Implementation)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS44	Consultant (SAE & SOE Implementation)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS45	Consultant (Compliance and Governance)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS46	Consultant (Procurement)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	20-Jul-26	-	13-Aug-26	3-Sep-26	-	10-Sep-26	17-Sep-26	24-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS26-CS47	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS26-CS48	Jr. IT Consultant (Network Administrator)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS49	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS50	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS51	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS52	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS53	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS54	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS55	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS26-CS56	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS57	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS58	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS59	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS60	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS61	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS62	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS63	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS26-CS64	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS65	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS66	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS67	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS68	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS69	Jr. IT Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS70	Jr. IT Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS71	Jr. IT Consultant (Security Monitoring)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS26-CS72	Jr. IT Consultant (Graphics Design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS73	Jr. IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS74	Jr. IT Consultant (Revenue Management)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS75	Jr. Consultant (IBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS76	Jr. Consultant (IBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS77	Jr. Consultant (IBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS78	Jr. Consultant (IBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS79	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS26-CS80	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS81	Jr. Consultant (Classification)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS82	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS83	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS84	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS85	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS86	Jr. Consultant (Training)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
IBAS26-CS87	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS26-CS88	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS89	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS90	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS91	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS92	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS93	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS94	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										
iBAS26-CS95	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
IBAS26-CS96	Budget Execution Support, BIP Supervision, iBAS++ Reporting, NTR Implementation, SIEM/ SOAR Implementation and IT Security	LS	LS	SSS	HOPE/ NPD	GoB	20.00	Planned Dates	25-Jul-26	-	18-Aug-26	8-Sep-26	-	15-Sep-26	22-Sep-26	29-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS26-CS97	Mobile app Development	LS	LS	SSS	HOPE/ NPD	GoB	20.00	Planned Dates	25-Jul-26	-	18-Aug-26	8-Sep-26	-	15-Sep-26	22-Sep-26	29-Sep-26		30-Jun-27
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
						Total =	3070.00											

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ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)**Consulting Service (Firm)**

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS26-FS01	ISO Certification Readiness	LS	LS	SSS	HOPE/ NPD	IDA/GoB	30.00	Planned Dates	25-Jul-26	22-Aug-26	29-Aug-26	22-Sep-26	20-Oct-26	25-Oct-26	31-Oct-26	7-Nov-26	21-Nov-26	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS26-FS02	ISO Certification Audit	LS	LS	SSS	HOPE/ NPD	IDA/GoB	30.00	Planned Dates	25-Jul-26	22-Aug-26	29-Aug-26	22-Sep-26	20-Oct-26	25-Oct-26	31-Oct-26	7-Nov-26	21-Nov-26	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS26-FS03	Micro Service and Kubernatics Training	LS	LS	SSS	HOPE/ NPD	GoB	30.00	Planned Dates	20-Aug-26	17-Sep-26	24-Sep-26	18-Oct-26	15-Nov-26	20-Nov-26	26-Nov-26	3-Dec-26	17-Dec-26	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS26-FS04	OWASP Training	LS	LS	SSS	HOPE/ NPD	GoB	30.00	Planned Dates	20-Aug-26	17-Sep-26	24-Sep-26	18-Oct-26	15-Nov-26	20-Nov-26	26-Nov-26	3-Dec-26	17-Dec-26	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS25-FS04	Security Testing and Risk Assessment	LS	LS	SSS	HOPE/ NPD	GoB	45.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	30-Aug-26
								Planned Days											
								Actual Dates											
						Total =	165.00												




ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)																
Non Consulting Services																
Pkg. No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS26-NS1	Sohayok Services	Nos	20	OTM	NPD	IDA/GoB	60.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	30-Jun-27
								Planned Days								
								Actual Dates								
IBAS26-NS2	Pest, Rodent Control and Carpet Deep Cleaning Service	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	10.00	Planned Dates	2-Aug-26	9-Aug-26	16-Aug-26	19-Aug-26	22-Aug-26	29-Aug-26	27	
								Planned Days	0	7	7	3	3	7		
								Actual Dates								
IBAS26-NS3	Maintenance of Air Condition System	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	10.00	Planned Dates	20-Aug-26	27-Aug-26	3-Sep-26	6-Sep-26	9-Sep-26	16-Sep-26	27	
								Planned Days	0	7	7	3	3	7		
								Actual Dates								
IBAS26-NS4	Maintenance of Generator and Electrical Equipments (Switch Board, Lighting, Circuit Breaker, Online UPS)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	10.00	Planned Dates	25-Jul-26	1-Aug-26	8-Aug-26	11-Aug-26	14-Aug-26	21-Aug-26	27	
								Planned Days	0	7	7	3	3	7		
								Actual Dates								
IBAS26-NS5	Maintenance of Safety and Emergency Equipment (Fire Extinguisure, Smoke Detector, CCTV, Access Control, PABX, Sound System and others)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	10.00	Planned Dates	25-Jul-26	1-Aug-26	8-Aug-26	11-Aug-26	14-Aug-26	21-Aug-26	27	
								Planned Days	0	7	7	3	3	7		
								Actual Dates								
IBAS26-NS6	Redundant Internet Service	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	10.00	Planned Dates	1-Jan-27	8-Jan-27	15-Jan-27	18-Jan-27	21-Jan-27	28-Jan-27	27	
								Planned Days	0	7	7	3	3	7		
								Actual Dates								
Total =							110.00									