

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on Improving Pension Management System and Quality and Timeliness of
Financial Reporting

(REVISED ANNUAL PROCUREMENT PLAN)
FY 2025-26 (2nd Quarter)


**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**


Date:


(REVISED ANNUAL PROCUREMENT PLAN)
FY 2025-26 (2nd Quarter)

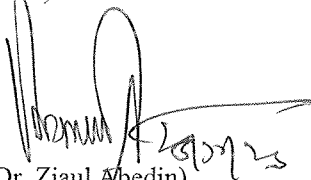
Summary of Procurement


	BDT (in Lac)
Goods	696.00
Service (Individual)	648.80
Service (Firm)	170.00
<u>Non Consulting Service</u>	<u>15.00</u>
Total	1,529.80


(Md. Mahabubullah)
Junior Consultant
(Executive)


(A.M. Saiful Islam Pintu)
Consultant –
Documentation


(Dr. Mahfuza Begum)
PEC
(Pension & Fund Management)


(Dr. Ziaul Abedin)
National Program Director


Secretary
Finance Division, Ministry of Finance and
HOPE, SPFMS Program

(REVISED ANNUAL PROCUREMENT PLAN)

FY 2025-26 (2nd Quarter)

Summary of Procurement

BDT (in Lac)

Type	Current		Proposed	
	package Number	Amount	package Number	Amount
Goods	9	295.00	12	696.00
Service (Individual)	32	696.85	32	648.80
Service (Firm)	3	60.00	2	170.00
Non Consulting Service	2	15.00	2	15.00
Total	46	1,066.85	48	1,529.80

REVISED ANNUAL PROCUREMENT PLAN: FY 2025-26 FY 2025-26 (2nd Quarter)

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Name of Supplier	Contract value	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			16	17	18
1	FDP-GD67 ICT Equipments Server	LS	2	OTM	NPD	IDA/GoB	30.00	Planned Dates	15-Jan-25	31-Jan-25	7-Feb-25	14-Feb-25	21-Feb-25	21-Mar-25	Star Tech & Engineering Ltd.	21.96	88		Delivery Completed
			Planned Days						18	14	7	28							
			Actual Dates					24-Mar-25	17-Apr-25	20-May-25	22-May-25	22-May-25	19-Jun-25						
2	FDP-GD71 Computer Software Microsoft visual studio 2022 professional	Nos.	6	OTM	NPD	IDA/GoB	100.00	Planned Dates	25-Nov-25	13-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	21-Feb-26					
			Planned Days					0	18	21	14	7	28						
			Actual Dates																
3	FDP-GD72 Computer & Accessories Desktop Computer	Nos.	72	OTM	NPD	IDA/GoB	350.00	Planned Dates	30-Nov-25	18-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	26-Feb-26					
			Planned Days					0	18	21	14	7	28						
			Actual Dates																
			4					FDP-GD73 Office Equipment Micro ovens	Nos.	1	RFQ	NPD	IDA/GoB	8.00					
Planned Days	0	7		5	3	3	3												
Actual Dates																			
5	FDP-GD74 Video Documentary Making and Infographic on Pension Settlement System (Pension, Fund, FR)	LS		LS	OTM/ LTM /DPM	NPD	IDA/GoB								Planned Dates	10-Dec-25	17-Dec-25	22-Dec-25	25-Dec-25
			Planned Days					0	7		5	3	5	5					
			Actual Dates																

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Name of Supplier	Contract value	Total time to Contract Signature	Time for Completion of Contract	Remarks
6	FDP-GD75 Printing & Binding Notebook- Dairy- Folder Leaflet Pen Mug Flyer Others	LS	LS	RFQ	NPD	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	15-Dec-25 0 7	8-Feb-25 7 5	13-Feb-25 5 3	16-Feb-25 3 5	21-Feb-25 5 5	26-Feb-25 5 5			16	17	18
7	FDP-GD76 Books and Journal	LS	LS	RFQ	NPD	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	20-Dec-25 0 7	27-Dec-25 7 5	1-Jan-26 5 3	4-Jan-26 3 5	9-Jan-26 5 5	14-Jan-26 5 5					
8	FDP-GD77 Furniture Sofa Set Computer Table Iron Self Side Rack Secretariat Table Others	nos./ Set	8 8 6 6 3 LS	OTM	NPD	IDA/GoB	60.00	Planned Dates Planned Days Actual Dates	27-Dec-25 0 18	14-Jan-26 18 21	4-Feb-26 21 14	18-Feb-26 14 7	25-Feb-26 7 28	25-Mar-26 28 28					
9	FDP-GD78 Video Documentary Making	LS	LS	RFQ	NPD	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	1-Jan-26 0 7	8-Jan-26 7 5	13-Jan-26 5 3	16-Jan-26 3 5	21-Jan-26 5 5	26-Jan-26 5 5					
3	FDP-GD79 Office Equipment Sound System & Video Conference Others	Nos.	5 LS	OTM	NPD	IDA/GoB	100.00	Planned Dates Planned Days Actual Dates	5-Jan-26 0 LS	23-Jan-26 18 LS	13-Feb-26 21 LS	27-Feb-26 14 LS	6-Mar-26 7 LS	3-Apr-26 28 LS					
11	FDP-GD80 Office Stationery	LS	LS	RFQ	NPD	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	16-Jan-26 0 7	17-Jan-26 7 5	22-Jan-26 5 3	25-Jan-26 3 5	30-Jan-26 5 5	4-Feb-26 5 5					
12	FDP-GD81 Computer Accessories Laptop, Desktop, Scanner, UPS. Sound Box, Headphone Others	No./Set	LS	RFQ	NPD	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	15-Jan-26 0 7	22-Jan-26 7 5	27-Jan-26 5 3	30-Jan-26 3 5	4-Feb-26 5 5	9-Feb-26 5 5					
13	FDP-GD82 Office Furniture Table, Shelve, Others	No./Set	LS	RFQ	NPD	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	20-Jan-26 0 7	27-Jan-26 7 5	1-Feb-26 5 3	4-Feb-26 3 5	9-Feb-26 5 5	14-Feb-26 5 5					
Total							696.00												

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REVISED ANNUAL PROCUREMENT PLAN, FY 2025-26 FY 2025-26 (2nd Quarter): Consulting Services (Individual)

Ministry/Division-Fince Division

Agency : Fince Division

Procuring Entity me & Code

Project/Programme me & Code: Strengthening Public Fincial Magement Program to Eble Service Delivery (SPFMS)

Scheme me: Improving Pension Magement System and Quality and Timeliness of Fincial Reporting

Consulting Service (SIC)

Package No	Description of procurement package Service	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	Advertise of	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Name of Consultant	Total time to Contract Sigtire	Time for Completion of Contract	Actual Cost (in lac Tk.)	Duration of contract (months)
1	2	3	4	5	6	7	8	9	10	11	12	13	15	17		18	19	8	
1	FDP-S1 Sr. Consultant-Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates							Md. Hasan Nazmul kabir			8.86	Upto 8/31/25
								Planned Days											
								Actual Dates			5/4/2024	8/1/2024							
2	FDP-S2 Sr. Consultant-Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates							Bulbul Singha			48.37	Upto 6/30/26
								Planned Days											
								Actual Dates			5/4/2024	8/1/2024							
3	FDP-S3 Sr. Consultant-Fincial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates							Ruhul Quddus			40.32	Upto 3/23/26
								Planned Days											
								Actual Dates					12/21/2023	3/24/2024					
4	FDP-S4 Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates							Md. Jahangir Alam			48.00	Upto 6/30/26
								Planned Days											
								Actual Dates			6/5/2024	7/1/2024							
5	FD-S9 Consultant- Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates							Mohammad Feroz Hythar			25.25	Upto 2/14/26
								Planned Days											
								Actual Dates					12/21/2023	2/15/2024					
6	FDP-S10 Consultant-Documentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates							A.M. Saiful Islam Pintu			35.43	Upto 6/30/26
								Planned Days											
								Actual Dates			5/4/2024	8/14/2024							
7	FDP-S11 Consultant-Fincial Reporting-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates							Md Rukan Uddin			24.45	Upto 2/14/26
								Planned Days											
								Actual Dates					12/21/2023	2/15/2024					
8	FDP-S12 Consultant-Fincial Reporting-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates							Zahirul Islam			27.06	Upto 2/28/26
								Planned Days											
								Actual Dates					12/21/2023	2/29/2024					
9	FDP-S13 Consultant-System Design-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates							Abdul Hye Azad			29.65	Upto 6/30/26
								Planned Days											
								Actual Dates					6/5/2024	7/1/2024					
10	FDP-S14 Consultant-System Design-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates							Saiful Alam Khan Shubho			13.28	Upto 1/3/26
								Planned Days											
								Actual Dates					12/21/2023	1/4/2024					
11	FDP-S15 IT Consultant-Programmer-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates							Mohammad Arif Chowdhury			15.79	Upto 1/3/26
								Planned Days											
								Actual Dates					12/21/2023	1/4/2024					
12	FDP-S16 IT Consultant-Programmer-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates							Md. Sahjahan Alam			29.04	Upto 5/22/26
								Planned Days											
								Actual Dates					5/4/2024	5/23/2024					

Package No	Description of procurement package Service	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Name of Consultant	Total time to Contract Sigture	Time for Completion of Contract	Actual Cost (in lac Tk.)	Duration of contract (months)
1	2	3	4	5	6	7	8	9	10	11	12	13	15	17		18	19	8	
13	FDP-S18 IT Consultant-System Documentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Planned Days Actual Dates							M M Shahrir Kabir Siddiquee			16.13	Upto 1/7/26
14	FDP-S19 Consultant-IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Planned Days Actual Dates					12/21/2023	1/8/2024	Naila Karim Chowdhury			24.00	Upto 6/30/26
15	FDP-S20 Consultant-IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Planned Days Actual Dates					12/21/2023	1/4/2024	Md.Tanvir Hasan			15.79	Upto 1/3/26
16	FDP-S21 Jr. consultant-Pension Magement-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					12/21/2023	4/23/2024	Kazi Monzur Hosain			15.80	Upto 4/22/26
17	FDP-S22 Jr. consultant-Pension Magement-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					12/21/2023	1/4/2024	Md. Mofiz Uddin			9.90	Upto 1/3/26
18	FDP-S54 Jr. consultant-Fund Magement-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					12/21/2023	1/4/2024	Md. Muktadir Reza Muhit			9.90	Upto 1/3/26
19	FDP-S28 Jr. Consultant-Fincial Reporting -1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					6/5/2024	7/1/2024	Md. Abdus Sabur Khan			17.37	Upto 6/30/26
20	FDP-S29 Jr. Consultant-Fincial Reporting -2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					6/5/2024	7/1/2024	Shimul Kanti Saha			17.37	Upto 6/30/26
21	FDP-S33 Jr. Consultant -IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					6/5/2024	7/1/2024	Kaysar Ahmed Bhuiyan			16.94	Upto 6/30/26
22	FDP-S34 Jr. Consultant -IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					6/5/2024	7/1/2024	Md. Ahsanul Moyej			14.82	Upto 6/30/26
23	FDP-S35 Jr. Consultant -IT Support-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					12/24/2024	1/1/2025	Khairun Afroz			12.28	Upto 6/30/26
24	FDP-S36 Jr. Consultant -IT Support-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.00	Planned Dates Planned Days Actual Dates					6/5/2024	7/1/2024	Abu Obaid Mohammad Rizvi			15.53	Upto 6/30/26
25	FDP-S37 Jr. Consultant -IT Support-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					6/5/2024	7/1/2024	Md. Hafizur Rahman Khan			13.69	Upto 6/30/26
26	FDP-S38 Jr. Consultant -IT Support-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					6/5/2024	7/1/2024	Md. Nazmus Sadad			12.14	Upto 6/30/26
27	FDP-S40 Jr. Consultant -IT Support-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates					6/5/2024	7/1/2024	Md Asadul Hoque			13.41	Upto 6/30/26

Package No	Description of procurement package Service	Unit	Months/Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Name of Consultant	Total time to Contract Sijture	Time for Completion of Contract	Actual Cost (in lac Tk.)	Duration of contract (months)
1	2	3	4	5	6	7	8	9	10	11	12	13	15	17		18	19	8	
28	FDP-S41 Jr. Consultant -IT Support-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates							Sajib kumar Raha			14.82	Upto 6/30/26
								Planned Days											
								Actual Dates				6/5/2024	7/1/2024						
29	FDP-S43 Jr. Consultant-Executive-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates							Rakib Hossain			18.67	Upto 6/30/26
								Planned Days											
								Actual Dates				6/5/2024	7/1/2024						
30	FDP-S44 Jr. Consultant-Executive-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates							Sharmeen Jalil			17.05	Upto 6/30/26
								Planned Days											
								Actual Dates				6/5/2024	7/1/2024						
31	FDP-S45 Jr. Consultant-Executive-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates							Sakil Ahammad Simul			15.42	Upto 6/30/26
								Planned Days											
								Actual Dates				6/5/2024	7/1/2024						
32	FDP-S62 Jr. Consultant-Executive-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates							A.K.M Ashraful Islam			12.27	Upto 5/20/26
								Planned Days											
								Actual Dates				5/4/2024	5/21/2024						
Total =							984.00										648.80		

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REVISED ANNUAL PROCUREMENT PLAN, FY 2025-26 FY 2025-26 (2nd Quarter): Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Contract value	Time Code for Process	Advertise Eol	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8		9	10		11	12	13	14	15	16	17	18	19
FY-2025-26																				
FDP-570	Selection of consulting firm for Registration and Training Support for IPSAS Certification and IPSAS Diploma Courses	LS	1	QCBS	NPD	IDA/GoB	150.00		Planned Dates	5-Jul-25	31-Jul-25	5-Aug-25	11-Aug-25	18-Aug-25	22-Aug-25	24-Aug-25	31-Aug-25	7-Sep-25	14-Sep-25	
									Planned Days			6	7	4	2	7	7	7	40	
									Actual Dates	9/11/2025										
FDP-571	Selection of Consulting Firm for Maintenance of Mobile Application (Life Verification)	LS	1	Single Source Selection (SSS)	NPD	IDA/GoB	20.00		Planned Dates			16-Aug-25	22-Aug-25	29-Aug-25	2-Sep-25	4-Sep-25	11-Sep-25	18-Sep-25	25-Sep-25	
									Planned Days			6	7	4	2	7	7	7	40	
									Actual Dates			29-Sep-25								
FDP-572	Selection of Consulting Firm for Research	LS	1	QCBS	NPD	IDA/GoB			Planned Dates			15-Sep-25	21-Sep-25	28-Sep-25	2-Oct-25	4-Oct-25	11-Oct-25	18-Oct-25	25-Oct-25	Dropped
									Planned Days			6	7	4	2	7	7	7	40	
									Actual Dates											
							170.00													

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REVISED ANNUAL PROCUREMENT PLAN, FY 2025-26 FY 2025-26 (2nd Quarter): Non-Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code N/A

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting

Non Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Contract value	Time Code for Process	invitation/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Name of Consultant	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FY-2025-26																		
FDP-NS1	Service to be outsourced	nos	3	RFQ	NPD	IDA/GoB	10.00	7.61	Planned Dates	15-Jan-24	25-Jan-24	1-Feb-24	8-Feb-24	15-Feb-24	14-Mar-24			Upto 2/28/26
	Sohayok-2								Planned Days	0	10	7	7	7	28	MA Enterprise		
	Cleaning-1								Actual Dates	29-Dec-24	6-Jan-25	6-Jan-25	14-Jan-25	15-Jan-25	12-Feb-25			
FDP-NS2	Service to be outsourced	LS	LS	RFQ	NPD	IDA/GoB	5.00	2.43	Planned Dates	1-Jul-25	11-Jul-25	18-Jul-25	25-Jul-25	1-Aug-25	29-Aug-25			Upto 6/30/26
	Pest Control								Planned Days	0	10	7	7	7	28	Asian Pest Control		
	Others								Actual Dates	27-Aug-25	1-Sep-25	1-Sep-25	11-Sep-25	11-Sep-25	14-Sep-25			
							Total =	15.00	10.04									

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